

**Appendix A**

URN	LAESTAB	School Name	Option 1		Option 2	Variance Option 1	Variance Option 2	Pupil Numbers based on Oct 20 Census	Pupil Numbers based on Oct 21 Census	Variance in pupil Nos
			Schools Indicative Budget 2021-22	Budget less 22-23 NFF NNDR allocation	Budget less 22-23 NFF NNDR allocation					
<b>Total</b>			<b>£148,852,689</b>	<b>£152,082,337</b>	<b>£152,759,075</b>	<b>£3,229,648</b>	<b>£3,906,386</b>	<b>28,472</b>	<b>28,716</b>	<b>244</b>
109943	8712252	Wexham Court Primary School	£2,858,172	£2,786,563	£2,800,954	-£71,609	-£57,217	622	609	-13
130372	8712255	Penn Wood Primary and Nursery School	£3,497,409	£3,372,175	£3,387,821	-£125,234	-£109,588	646	629	-17
132089	8712256	Claycots School	£7,233,024	£7,078,096	£7,114,224	-£154,928	-£118,800	1,556	1,526	-30
109995	8713070	St Mary's Church of England Primary School	£2,888,430	£2,968,069	£2,983,325	£79,639	£94,895	614	622	8
110035	8713353	Our Lady of Peace Catholic Primary and Nursery School	£2,228,508	£2,022,851	£2,022,909	-£205,658	-£205,600	499	450	-49
135099	8713367	Iqra Slough Islamic Primary School	£2,763,139	£2,790,956	£2,805,441	£27,816	£42,302	622	623	1
110089	8715201	Priory School	£3,237,094	£3,092,059	£3,108,071	-£145,035	-£129,022	718	679	-39
110090	8715202	Holy Family Catholic Primary School	£1,839,651	£1,864,624	£1,874,481	£24,973	£34,830	421	427	6
110095	8715207	Pippins School	£840,586	£812,252	£816,496	-£28,334	-£24,090	173	166	-7
110078	8714089	Wexham School	£5,078,159	£5,349,277	£5,376,255	£271,118	£298,095	743	809	66
110084	8714700	St Bernard's Catholic Grammar School	£3,760,515	£3,941,987	£3,962,693	£181,472	£202,178	679	707	28
136951	8712000	Langley Hall Primary Academy	£3,212,494	£3,310,767	£3,328,029	£98,273	£115,535	757	768	11
139198	8712001	Willow Primary School	£1,904,818	£1,998,958	£2,009,242	£94,140	£104,424	411	423	12
139333	8712002	James Elliman Academy	£3,288,930	£3,095,211	£3,095,246	-£193,719	-£193,684	718	674	-44
139567	8712003	Colnbrook Church of England Primary School	£955,113	£999,687	£1,004,766	£44,574	£49,654	180	186	6
139943	8712004	Foxborough Primary School	£1,145,906	£1,030,348	£1,035,465	-£115,558	-£110,440	216	187	-29
140335	8712005	Montem Academy	£3,889,245	£3,930,406	£3,946,841	£41,161	£57,596	820	829	9
140857	8712006	Western House Academy	£2,668,537	£2,752,850	£2,767,194	£84,313	£98,657	608	619	11
140994	8712007	The Langley Heritage Primary	£2,269,070	£2,178,289	£2,182,629	-£90,782	-£86,442	499	475	-24
142173	8712008	The Langley Academy Primary	£2,490,812	£2,706,238	£2,720,414	£215,427	£229,602	592	632	40
144501	8712009	The Godolphin Junior Academy	£2,128,689	£2,175,686	£2,186,755	£46,997	£58,066	454	462	8
138731	8712196	Phoenix Infant Academy	£1,483,700	£1,346,469	£1,353,351	-£137,230	-£130,349	297	260	-37
143802	8713363	St Ethelbert's Catholic Primary School	£1,814,986	£1,836,738	£1,836,725	£21,751	£21,739	390	396	6
143804	8713364	St Anthony's Catholic Primary School	£2,243,131	£2,245,657	£2,257,303	£2,526	£14,172	485	476	-9
138166	8713365	Marish Primary School	£3,146,341	£3,085,573	£3,101,581	-£60,768	-£44,759	718	688	-30
148379	8713366	Khalsa Primary School	£1,963,544	£1,989,113	£1,999,601	£25,569	£36,058	452	446	-6
138013	8715200	The Cippenham School	£4,476,434	£4,331,995	£4,331,995	-£144,439	-£144,439	1,048	1,016	-32
138659	8715204	Castleview Primary School	£1,819,990	£1,858,903	£1,868,791	£38,913	£48,801	433	433	0
137010	8715208	Lynch Hill School Primary Academy	£3,765,326	£3,942,073	£3,962,228	£176,747	£196,902	839	850	11
138192	8715209	Ryvers School	£2,716,123	£2,802,163	£2,816,777	£86,040	£100,654	618	626	8
141009	8714002	Ditton Park Academy	£5,469,177	£5,536,746	£5,565,030	£67,569	£95,853	897	902	5
141970	8714003	Eden Girls' School, Slough	£3,738,754	£3,802,909	£3,822,264	£64,155	£83,509	589	609	20
146820	8714006	Lynch Hill Enterprise Academy	£4,738,861	£5,415,604	£5,442,872	£676,743	£704,010	731	826	95
137259	8714082	Baylis Court School	£4,882,213	£5,000,413	£5,025,822	£118,200	£143,609	786	796	10
143327	8714085	Beechwood School	£5,249,293	£5,331,426	£5,355,568	£82,133	£106,275	724	719	-5
137287	8714510	Slough and Eton Church of England Business and Enterprise College	£6,218,147	£6,256,106	£6,256,100	£37,959	£37,953	914	918	5
143803	8714800	St Joseph's Catholic High School	£4,707,901	£4,815,900	£4,840,888	£108,000	£132,988	785	793	8

**Appendix A**

**Option 1**

**Option 2**

URN	LAESTAB	School Name	Schools Indicative Budget 2021-22	Budget less 22-23 NFF NNDR allocation	Budget less 22-23 NFF NNDR allocation
136521	8715405	Langley Grammar School	£4,872,681	£5,084,410	£5,111,020
137726	8715407	Herschel Grammar School	£4,132,304	£4,277,610	£4,299,952
136420	8715408	Upton Court Grammar School	£4,542,931	£4,627,096	£4,651,251
138012	8715409	The Westgate School	£6,492,302	£6,840,404	£6,875,358
135631	8716905	The Langley Academy	£5,609,419	£5,580,006	£5,608,494
144748	8714005	Grove Academy	£4,590,833	£5,817,675	£5,846,853

Variance Option 1	Variance Option 2
£211,729	£238,339
£145,307	£167,648
£84,165	£108,321
£348,102	£383,056
<b>-£29,413</b>	<b>-£925</b>
£1,226,841	£1,256,019

Pupil Numbers based on Oct 20 Census	Pupil Numbers based on Oct 21 Census	Variance in pupil Nos
878	909	31
740	760	21
807	821	14
1,064	1,106	42
911	903	<b>-8</b>
819	961	142
<b>28,471.50</b>	<b>28,715.67</b>	<b>244.17</b>